

BASFORD AND BESTWOOD AREA COMMITTEE
3 SEPTEMBER 2014

Title	WARD PERFORMANCE - Q1 April-June 2014	
Director	Andy Vaughan, Director of Neighbourhood Services	Wards affected: Basford and Bestwood
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Relevant Council Plan Strategic Priority:

Cutting unemployment by a quarter	<input checked="" type="checkbox"/>
Cut crime and anti-social behaviour	<input checked="" type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City	<input checked="" type="checkbox"/>
Your neighbourhood as clean as the City Centre	<input checked="" type="checkbox"/>
Help keep your energy bills down	<input checked="" type="checkbox"/>
Good access to public transport	<input checked="" type="checkbox"/>
Nottingham has a good mix of housing	<input checked="" type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs	<input checked="" type="checkbox"/>
Nottingham offers a wide range of leisure activities, parks and sporting events	<input checked="" type="checkbox"/>
Support early intervention activities	<input checked="" type="checkbox"/>
Deliver effective, value for money services to our citizens	<input checked="" type="checkbox"/>

Summary of issues (including benefits to citizens/service users):

The report provide updates on key issues and themes which link back to local priorities and the strategic themes in the Nottingham Plan 2020. The report provide summary updates on the following key themes:

- Ward priorities;
- Community engagement;
- Finance;
- Safer theme - Crime and anti social behaviour (ASB);
- Neighbourhood theme – Cleansing and Environmental issues;
- Working theme - Unemployment rates;
- Housing;
- Community Protection;
- Fire;
- Health Theme – local health priorities.

North Locality Board Update

It was agreed at the North Locality Board meeting in June 2014 that the focus for the board moving forward would be employability, domestic violence and violence, public realm and anti social behaviour. The board will maintain a focus on crime, but the targets have been broadened to reflect the local needs and priorities of the north.

The Locality Board, together with partners, will take a proactive approach and will be reviewing evidence, including statistics, every month to ensure good progress.

The following is a brief summary by the respective Ward Neighbourhood Development Officers (NDO) highlighting key issues:

BASFORD WARD: Park Lane, Stockhill and Whitemoor beats - NDO Gursharan Singh Nijran

Key Successes

During April – June 2014 there have been a number of successes, including:

- Establishment of activities for younger people at both Basford and Heathfield Community Centres by the Family Community Team.
- Domestic Violence Task & Finish group established for Area 2.
- Covert action against dog fouling operations.
- Consultation meeting on the Heathfield Estate.
- Community engagement through the local TRA's and community centres.
- MyBasford Facebook page continues to grow with internal departments adding regular updates. This can be viewed at www.facebook.com/mybasford.
- Nottinghamshire Police launched Basfordcops on Twitter in May. This can be viewed at <https://mobile.twitter.com/BasfordCops>.
- Clean up events around the Maltings and Gayhurst estate.
- Cleanliness score continues to improve for Basford – locals have commented that the area is looking good. Incidents of graffiti have seen a 68% reduction.
- Unemployment has seen a 19% reduction.

What are the emerging issues?

- Issues around the Gayhurst estate. Plans are being developed to tackle and reassure the local community.
- Overall crime figures have shown a 19% (54 crimes) increase on last year. The increase was in all categories. ASB has also shown an increase of 43%, much of this being linked to noise.
- Henry Mellish Sports Centre – new operating models are being explored.
- Budget savings – further savings requirement may lead to reduction in service.

Events that have happened

- A number of community clean ups in partnership with local school and the Nottingham Trent University.
- A deep clean of the Rosegarth estate.

Events Planned

- Summer events on Brooklyn, Heathfield, Stockhill and Vernon Park.

What is the Neighbourhood Action Team (NAT) focussing its work on?

- NAT is prioritising action to reduce asb, and to improve the look of the Rosegay estate.
- Deliberate fires – This shows a big increase in this quarter.
- Improving the environment and around the estates and a regular rota of anti dog fouling patrols around streets which continue to cause problems. A number of clean up events are being planned through the summer.

The figures given below relate to the period April and June 2014 – see appendix A for more detail.

- **All Crime:** up by 19% (54 offences) compared to April-June 2013.
- **All ASB:** up by 43% (increase of 63 calls) compared to the same period in the previous year, but down 2% for the year to date period.
- There are now 632 (8.6%) households in Basford signed up to the **ALERT** system.
- **Cleanliness Index:** The target set for the city centre is 86% and the Basford score is 85%.
- **Graffiti Reports:** 15 incidents (decrease of 32) compared to the same period last year.
- **Fly Tipping:** 88 incidents (increase of 1) in March compared to the same period last year.
- **Fire:** Deliberate fires are down 10% compared to the same period last year.

BESTWOOD WARD: Bestwood Estate, Bestwood Park and Top Valley Beats NDO - Dale Griffin

Key Successes

During April – June 2014 there have been a number of successes, including:

- Domestic Violence Task & Finish group established for Area 2.
- CDP funding used to support awareness raising of domestic violence and training with teachers and pupils at Big Wood School.
- A day of community action was held in June with classes from primary schools from the Bestwood and Bulwell Forest area. Activities included speed watch, intergenerational works with Albert Ball Court and environmental works.
- My Bestwood Facebook page continues to grow with resident engagement. Further usage by internal departments to populate pages with regular updates. This can be viewed at www.facebook.com/mybestwood.
- Nottinghamshire Police launched Bestwoodcops on Twitter in May. This can be viewed at <https://mobile.twitter.com/BestwoodCops>.
- Health and well-being services for children and adults directory for use across localities.
- City-wide police Alliance Against Violence campaign undertaken during football world cup.
- City-wide school attendance campaign to tackle truancy took place in June.
- City-wide cleaner campaign took place in June and early July.
- Children and young people's user group established with young people from local schools and parent volunteers.
- Narrow boat trip with young people to help support the development of a young people's forum and to feed into the Leader Listens event.
- Cycle project at the Ridge.
- Continued proactive action against dog fouling including 41 operations, promotion of the See It Report It campaign and raising awareness in hotspot locations. Community Protection additionally undertook a dog-chipping event in May where 35 dogs were chipped.
- Cleanliness neighbourhood target achieved.

What are the emerging issues?

- The total all crime for this period saw an 18% increase (52 more crimes) compared to the previous year.
- ASB has continued to rise in this quarter compared to the previous year. This consisted of

primarily of noise complaints and neighbour nuisance. A problem-solving approach between the Police, Community Protection and Nottingham City Homes resulted in key perpetrators being dealt with in a hotspot location.

- Improving the visual appearance of neighbourhoods continues to be a priority and hotspot areas will be tackled in turn including dog fouling, fly tipping and detrimental gardens.

Events that have happened (April - June)

- Bestwood Estate Easter Fair – 16 April
- Leen Valley Easter Parade – 19 April
- 20 mph speed launch family community event – 26 April
- Bestwood Estate Community Association AGM – 30 April
- Primary Schools Day Of Action – 10 June
- Three local Councillor Ward Walks.

Events Planned

- Leen Valley Community Association AGM – 22 July
- Leen Valley Community Association Summer Event 26 July (11-3pm)
- Southglade Park Live Event – 31 July 2014
- Bestwood Estate Community Centre fun afternoon – 6 August (2-4pm)
- Community Fun Day – Ridge Adventure Playground – 9 August (11-3pm)
- Bestwood Park Church holiday club 4-8 August.
- Various ward walks

What is the Neighbourhood Action Team (NAT) focussing its work on?

The NAT will be focussing its work upon:

- Improving the visual appearance of neighbourhoods
- Reducing crime and anti-social behaviour
- Supporting activity for young people.

The figures given below show some key statistical points from this quarter (see appendix A for more detail):

- **Crime:** was up by 52 offences in quarter one compared to April-June 2013.
- **ASB:** was up by 103 incidents in quarter one compared to April-June 2013.
- **Cleanliness Index:** score is at 86 in quarter one. The target set for the city centre is 86.
- **Graffiti Reports:** 22 less incidents compared to the same period in the previous year .
- **Fly Tipping:** 216 incidents (increase of 99) compared to the same quarter in the previous year.
- **Fire:** The number of deliberate fires in this quarter shows no change compared to the same time in the previous year.

Recommendation

That the Committee note the ward performance for April – June 2014 and the ward priorities and community engagement proposals, as detailed in appendices A, B and C.

1. REASONS FOR RECOMMENDATIONS

- 1.1 Ward performance reports provide a descriptive and statistical picture of what is happening at a ward level and invite community representatives to comment, debate, challenge and identify how they can add value to improve their neighbourhoods.
- 1.2 Ward performance reports also monitor progress in the wards and act as a catalyst for debate about the key performance issues impacting upon the ward on a quarterly basis.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 Neighbourhood working has been important for a number of years in Nottingham as a means of engaging better with citizens and to drive forward service improvement.
- 2.2 The Nottingham Plan has a goal that 'public service delivery will be better integrated and appropriately devolved, ensuring more accessible and responsive services for all, and giving residents more control over what happens in their neighbourhoods'; the Ward Performance Reports help to support this.
- 2.3 The Ward Performance Reports capture work at a local level to support them Nottingham Plan; it is a short summary of key updates on priorities and issues in the ward. More detailed implementation plans sit behind, the report such as the Ward plans and other partner's implementation plans.
- 2.4 The North Locality Board has been established now since September 2012. delivers a multi agency/partnership approach to managing the locality, providing an overview of area performance and policing priorities, performance management and problem solving of key challenges. In the north, this has included a focus on parking issues, cannabis, theft from shops, criminal damage and violent crime, including domestic violence. Area Chairs, or their nominated representatives are invited. Minutes are issued to all Ward Councillors.
- 2.5 The Ward Performance Reports are co-ordinated by Neighbourhood Development Officers every quarter, with the data analysis undertaken by the Crime and Drugs partnership.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 None

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 None

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 Consideration of the above is integral to all the activity that is contained in this report. Reduction of crime and disorder is a key goal of a large proportion of the initiatives described.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 Not necessary as the report does not include changing policies.

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

7.1 Neighbourhood Working Framework 2012 CLT report.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

8.1 None.

SUMMARY PERFORMANCE REPORT - BASFORD / BESTWOOD : Quarter 1

Area 2 Total	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
	Criminal Damage	120	139	19	16%	120	139	19	16%
	Theft	100	108	8	8%	100	108	8	8%
	Violence	155	163	8	5%	155	163	8	5%
	Dwelling Burglary	47	72	25	53%	47	72	25	53%
	All Crime	575	681	106	18%	575	681	106	18%
	ASB	333	499	166	50%	333	499	166	50%
Average Qtrly score	Deliberate Fires	28	27	-1	-4%	28	27	-1	-4%
	Cleanliness Score	83	86	2	3%	83	86	2	3%
	Graffiti	110	56	-54	-49%	110	56	-54	-49%
	Fly-Tipping	204	304	100	49%	204	304	100	49%
	Dog Fouling	84	105	21	25%	84	105	21	25%
	Unemployment	5331	4071	-1260	-24%	5331	4071	-1260	-24%

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Basford	Criminal Damage	51	61	10	20%	51	61	10	20%
	Theft	61	62	1	2%	61	62	1	2%
	Violence	73	75	2	3%	73	75	2	3%
	Dwelling Burglary	25	28	3	12%	25	28	3	12%
	All Crime	289	343	54	19%	289	343	54	19%
	ASB	146	209	63	43%	146	209	63	43%
Average Qtrly score	Deliberate Fires	10	9	-1	-10%	10	9	-1	-10%
	Cleanliness Score	81	85	4	5%	81	85	4	5%
	Graffiti	47	15	-32	-68%	47	15	-32	-68%
	Fly-Tipping	87	88	1	1%	87	88	1	1%
	Dog Fouling	41	50	9	22%	41	50	9	22%
	Unemployment	2213	1791	-422	-19%	2213	1791	-422	-19%

Ward	Category	Qtr 1				Year to Date			
		2013-14	2014-15	Volume +/-	% Change	2013-14	2014-15	Volume +/-	% Change
Bestwood	Criminal Damage	69	78	9	13%	69	78	9	13%
	Theft	39	46	7	18%	39	46	7	18%
	Violence	82	88	6	7%	82	88	6	7%
	Dwelling Burglary	22	44	22	100%	22	44	22	100%
	All Crime	286	338	52	18%	286	338	52	18%
	ASB	187	290	103	55%	187	290	103	55%
Average Qtrly score	Deliberate Fires	18	18	0	0%	18	18	0	0%
	Cleanliness Score	86	86	1	1%	86	86	1	1%
	Graffiti	63	41	-22	-35%	63	41	-22	-35%
	Fly-Tipping	117	216	99	85%	117	216	99	85%
	Dog Fouling	43	55	12	28%	43	55	12	28%
	Unemployment	3118	2280	-838	-27%	3118	2280	-838	-27%

Bestwood Ward Priorities

(Last reviewed August 2014)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> To reduce anti-social behaviour in the neighbourhood priority area. NAT to focus upon emerging hotspots, diversionary activities and nuisance neighbours. 	<p>To regularly review Neighbourhood Priority area.</p> <p>Priority response area – joint high visibility patrols by Neighbourhood Policing Team.</p> <p>CP to pursue action against individuals causing ASB using powers available (5 step ASB procedure).</p> <p>Police programme for year 7's at Big Wood School – delivery</p> <p>Range of partners to provide youth provision. All to publicise activity (schools, police etc).</p> <p>City Services to monitor debris data e.g. accumulation of alcohol containers in parks & feed into NAT.</p>	<p>Target – To reduce level of ASB</p> <p>Increase in numbers of young people participating in positive activities.</p>	<p>Police & Community Protection</p> <p>Big Wood & Police</p> <p>FCT, Right Track, faith & voluntary sector</p> <p>City Services</p>
	<ul style="list-style-type: none"> Reduction in accidental dwelling fires across the area. 	<p>Undertaking home safety checks based on risk</p> <p>Delivering Vulnerable Persons training to our partners enabling them to be our eyes and ears</p> <p>Commissioning partners to undertake work on behalf of Nottinghamshire Fire and Rescue Service</p> <p>Using Social Media to effectively give our safety messages and encouraging our partners to pass on these messages on their social media (sharing / tweeting)</p>	<p>Reduction in the number of dwelling fires (baseline TBC).</p>	<p>Fire Service</p> <p>Fire Service</p>

	<ul style="list-style-type: none"> • Reduction of fatalities and fire injuries. Where no fire deaths or injuries have occurred in a ward we aim to maintain this (zero fatalities is our aim) ▪ Action in deliberate Fire Setting ▪ To address domestic violence through prevention & support services ▪ To reduce all crime 	<p>As above</p> <p>Working with our partners to attend events likely to be attended by our vulnerable persons profile</p> <p>Ensuring that our fire setters scheme is utilised and that our partners are aware of how to refer to NFRS Work with Nottinghamshire Police to ensure that information is shared appropriately about deliberate fire setting and to share data about hot spot areas and themes.</p> <p>NAT to ensure that frontline staff has appropriate training to refer onto support services.</p> <p>DV task and finish group launched for Area 2</p> <p>Support package provided via Family Community Teams.</p> <p>Stronger Families, Freedom Programme & Great Project</p> <p>‘Strengthening Families’ through Primary and Big Wood schools (September – new intake).</p> <p>Equate DV training – Media Campaign for year 8 pupils at Big Wood School – includes teenage relationships.</p> <p>Intelligence-led approach to be used to monitor and respond</p>	<p>Reduction in the number of secondary fires (baseline TBC).</p> <p>To increase knowledge of support available.</p> <p>To support victims of DV</p> <p>Increase awareness of positive relationships</p>	<p>All</p> <p>Family Community Team (FCT)</p> <p>FCT</p> <p>Schools</p> <p>Equate / Big Wood</p> <p>Police &</p>
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		appropriately if levels rise. Measures could include prevention through education, high visibility surveillance or target hardening.	Target: to reduce level of crime	Community Protection
Neighbourhoods	<ul style="list-style-type: none"> ▪ To improve the visual appearance of neighbourhoods by tackling hotspot areas 	<p>Area 2 Transformation – plan developed for problematic sites (August 2013). Ongoing works focussing upon hotspots e.g. fly tipping, dog fouling, non maintenance areas and gardens.</p> <p>Undertake regular ward walks to identify and address neighbourhood issues.</p> <p>Day of action in 2014/15</p> <p>To use NCC Area Capital and NCH environmentals funds to bring about physical improvements in the neighbourhood.</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping</p> <p>No. of lettable voids.</p>	<p>City Services, CP & NCH</p> <p>All</p> <p>All</p> <p>NCC & NCH</p>
	<ul style="list-style-type: none"> ▪ Review & resolve derelict buildings, land 	<p>NCH looking at the longer-term arrangements for managing garage sites & smaller pieces of land.</p> <p>A number of sites dependent upon economic climate and housing development</p>		<p>NCH</p> <p>Property Services</p>
Families	<ul style="list-style-type: none"> ▪ More activities for young people 	<p>Develop a quarterly networking meeting for all providers of 0-19years and young people representatives.</p> <p>Scoping of Area 2 provision for children and young people 0-19 years to identify specific gaps in provision e.g. disabilities / girls.</p> <p>Develop a local Youth Forum creating opportunities for young people to be consulted and develop their Community</p> <p>Development of partnership projects.</p> <p>Ongoing intergenerational work with local schools and</p>		<p>FCT</p> <p>FCT</p> <p>Right Track & FCT</p> <p>FCT & Right Track & CVS</p>

	<ul style="list-style-type: none"> ▪ Increase awareness of welfare reform and support services 	<p>independent living centres.</p> <p>Cycle maintenance work with Henry Whipple, Top Valley Academy and Scouts.</p> <p>Cycle maintenance work with Big Wood School</p> <p>To develop mechanisms to involve school councils and Parent's Forum in gathering their views to inform local priorities and provision</p> <p>Long waiting times for advice – referred to Locality Board</p> <p>Investigate feasibility of developing a local credit union.</p> <p>Investigate feasibility and support development of a food co-operative at Bestwood Estate Community Centre</p> <p>Promote local support services</p> <p>Mapping of money management courses</p>	<p>Referrals to Food Bank</p> <p>Referrals to Bestwood Directions</p> <p>Referrals to Bestwood Advice Centre</p>	<p>Schools</p> <p>TravelRight</p> <p>Sustrans</p> <p>Schools & FCT</p> <p>Locality Board</p> <p>FCT</p> <p>Bestwood Estate CC</p> <p>All</p> <p>All</p>
Health	<ul style="list-style-type: none"> ▪ To reduce childhood obesity 	<p>To address barriers in accessing physical activity and promotion of healthy eating. Public Health, Family Teams, Leisure and CVS to work together to address gaps/barriers.</p> <p>Travel Right continue to promote sustainable travel in North Locality.</p> <p>Family Teams will deliver physical activities, and Healthy eating throughout universal provision to extend the Healthy Children's Centre Standards 0-19.</p> <p>Family Cycle Centre at the Ridge</p> <p>Delivery of physical session including Tiny Cooks at Leen</p>	<p>Levels of childhood obesity</p>	<p>Public Health / Leisure</p> <p>TravelRight</p> <p>FCT</p> <p>TravelRight & FCT</p> <p>FCT</p>

	<ul style="list-style-type: none"> ▪ To support local volunteers, raise aspirations and support community empowerment 	<p>Valley Community Centre.</p> <p>NAT to refer individuals interested in volunteering opportunities to NCVS. NAT will continue to support the recruitment of active members through the neighbourhood questionnaire and at local events. Such vacancies could include:</p> <ul style="list-style-type: none"> ▪ Area 2 volunteers - Family Community Teams ▪ Local Community Centres <p>Support further community empowerment through development of tenant & residents associations and neighbourhood watch schemes or neighbourhood alert and use of other social media mechanisms.</p> <p>Love You Love Bestwood Campaign – to raise aspirations</p> <p>Develop a ‘You Said, We Did’ campaign (part of Love You, Love the Bestwood Area).</p> <p>To continue to support and celebrate local Community Champions</p>	<p>Levels of satisfactions in neighbourhoods.</p> <p>No. of volunteers.</p>	<p>NCVS & Bestwood Partnership</p> <p>FCT</p> <p>NDO / NCVS / Right Track</p> <p>NCH & Police</p> <p>All</p> <p>All</p> <p>All</p>
Working	<ul style="list-style-type: none"> ▪ To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>Frontline staff to promote local 10-week Work Clubs run via NCN</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	<p>Economic Development (ED)</p> <p>All</p>

		<p>ESF Supporting Families Project delivered by Bestwood Directions focussing upon families with need to get back into work. Partners to refer appropriate clients.</p> <p>To support local career days at schools</p> <p>Youth Contract Project– 18-24yrs for 13-39 weeks unemployed</p> <p>Talent Match Project – 18-24 yrs for 12 months or more unemployed</p> <p>To support new Food Park opportunities</p> <p>NCH, Families Community Team to provide work shadowing / work experience opportunities for Big Wood pupils.</p> <p>Right Track referrals for NEETs and facilitate apprenticeship opportunities – to link into Big Wood and Top Valley Academy.</p> <p>Capacity building / digital inclusion - To address gaps in service provision including support for 16-18 years and one-off advice / drop-in.</p>		<p>Bestwood Directions</p> <p>ED & Schools</p> <p>Right Track / Futures</p> <p>BEST</p> <p>ED & NCN</p> <p>Right Track & Schools & Futures</p> <p>Right Track & ED</p>
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Bestwood Community Engagement

Ward Walks

Area/ Estate	Date
Top Valley – Heatherington Gdns, Whitcombe Gdns, Swildon Walk area.	30 th April
Bestwood Park – Harkstead Rd, Treegarth Sq, Deer Park Drive, Franklin Close area.	21 st May
Leen Valley – Arnold Rd, Arnside Rd, Wyton Close, Oakington Close area.	18 th June

Events Delivered

Event	Lead Partners	Date	Venue
Bestwood Estate Easter Fair	Bestwood Estate Community Association	16 th April	Bestwood Estate Community Centre
Children with additional needs Easter Event	Family Community Team	17 th April	The Ridge Play Ground
Leen Valley Easter Parade	Leen Valley Community Association	19 th April	Leen Valley Community Centre
20 mph speed launch family community event	Road Safety Team	26 th April	Robin Hood Primary School
Bestwood Estate Community Association – Food Co-operative	Bestwood Estate Community Association	28 th April	Bestwood Estate Community Centre
Bestwood Estate Community Association AGM	Bestwood Estate Community Association	30 th April	Bestwood Estate Community Centre
Primary Schools Day Of Action	Aspire Learning Partnership	10 th June	Various

Community Meetings

Group	Date	Venue
Bestwood Estate Community Association	22 nd May	Bestwood Estate Community Centre
Leen Valley Community Association	22 nd April, 27 th May, 24 th June	Leen Valley Community Centre

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Leen Valley Community Association AGM	Leen Valley Community Association	22 nd July at 6pm	Leen Valley Community Centre
Leen Valley Community Association Summer Event	Leen Valley Community Association	26 th July at 11-3pm	Leen Valley Community Centre
Southglade Park Live	Locality Management, Leisure & FCT	31 st July 12-4pm	Southglade Park
Bestwood Estate Community Centre fun afternoon	Bestwood Estate Community Centre	6 th August 2-4pm	Bestwood Estate Community Centre
Community Fun Day	Family Community Team	9 th August 11-3pm	Ridge Adventure Playground
Bestwood Park Church holiday club	Bestwood Park Church	4-8 th August	Bestwood Park Church
Ward Walk	NCC, Councillors & partners	16 th July at 10am	Bestwood Park – Mildenhall Crescent area
Ward Walk	NCC, Councillors & partners	20 th August at 10am	Bestwood - Stevenholme Crescent area.

Bestwood Finance

Bestwood Ward Councillor Budgets

Total Amount allocated this period £2,850

Budget Remaining Unallocated £50,931 (2014/15)

Bestwood Area Capital Fund

Total Amount allocated this period £32,635

Budget Remaining Unallocated £86,527 (2013-2015)

Others – Section 106

None this period

Bestwood NCH Environmentals

See separate NCH appendix part of Area Capital Report.

Basford Ward Priorities

(Last reviewed April 2014)

Theme	Priorities	Key Actions	Outcome (Methods of evaluation)	Lead
Safer	<ul style="list-style-type: none"> To reduce anti-social behaviour in the neighbourhood priority area. 	<p>Increased high visibility patrols in the priority area with reassurance engagement with citizens in the area.</p> <p>Increase take up of ALERT.</p> <p>To set up diversionary football sessions at Southwark School through spring and summer.</p> <p>Engage with young people from priority area in a programme of physical activity at Highbury Gym and address substance misuse and healthy eating.</p>	<p>Reduced complaints and calls from the priority area till priority resolved.</p> <p>Target to have 20% of Basford households by March 2014.</p> <p>Young people in the area attracted to diversionary activities</p>	<p>Police & Community Protection</p> <p>Police & Community Protection</p> <p>NM</p> <p>Family Community Team</p>
Neighbourhoods	<ul style="list-style-type: none"> To improve the visual appearance of neighbourhoods by tackling hotspot areas Reduce empty vacant spaces 	<p>Area 2 Transformation – plan of action to address environmental issues to be developed for problematic sites (August 2013).</p> <p>Undertake regular ward walks to identify neighbourhood issues.</p> <p>Educational project at local schools to produce reports on the issue. Students to raise awareness in the community and to become responsible citizens.</p> <p>There are a number of small plots of land that attract fly-tipping and graffiti. These areas can be a drain on resources during clean up operations. Bring these areas into</p>	<p>Level of public satisfaction in neighbourhoods.</p> <p>NCH estate star ratings</p> <p>Levels of cleanliness / fly tipping.</p> <p>Identify a suitable site and bring partners together into a working party to explore</p>	<p>All</p> <p>CP</p> <p>All</p> <p>NM/City Services</p> <p>NM/NCH</p>

		use by investigating re-allocation of land to adjoining properties.	ways of bring site back into use.	
Families	<ul style="list-style-type: none"> ▪ Activities for young people ▪ Develop a local youth Forum ▪ Work with local schools to build partnerships 	<p>Provision of activities for young people on at least 4 nights a week in the Basford ward. Deliver weekly Youth and Play session at Basford Community Centre. Increase in numbers attending sessions.</p> <p>To empower young people in the area and encourage young people to take ownership of their community. Encourage volunteering from young people particularly at Heathfield CC.</p> <p>Build on this work to challenge ASB, health issues and employment opportunities.</p>	<p>Increase in numbers of young people participating in positive activities.</p> <p>Monitor numbers young people attending forums and other ward based events.</p> <p>Events held in schools</p>	<p>Family Community Team</p> <p>FCT</p> <p>FCT/NM</p>
Health	<ul style="list-style-type: none"> ▪ Healthy Eating and reducing childhood obesity 	<p>Healthy lifestyles and healthy eating through cooking activities at Children's Centre.</p> <p>Ridewise to work on a number of projects in the ward to encourage healthier way of travelling such as walking and cycling. As part of this we will engage with Ellis Guilford School to encourage healthier options for travelling to school.</p> <p>Getting Active events to be planned in partnership with FCT, Decade of Better Health. This will involve healthy eating, physical activities and workshops.</p>	<p>Levels of childhood obesity</p> <p>Number of students taking up cycling.</p>	<p>Family Community Team</p> <p>Ridewise/ NM</p>
Working	<ul style="list-style-type: none"> ▪ To raise awareness of job opportunities and provide support to get people into employment. 	<p>NAT to promote citywide initiatives which include:</p> <ol style="list-style-type: none"> 1) Nottingham Jobs Fund 2) Employer Hub 3) Apprenticeship Hub 4) Local Community Jobs fairs <p>To support local career days at schools</p>	<p>To contribute to citywide targets</p> <p>Reduction in unemployment.</p>	<p>Economic Development</p>

Basford Community Engagement

Ward Walks

Area/ Estate	Date/ Time	Meeting Point
Western Bvd Area	12 th June 2014	Junction of Western Bvd/Newport Dv
Stockhill Estate	15 th July 2014	Stockhill Fire Station
Gayhurst Selwyn Area	7 th August 2014	Junction of Gayhurst and Park Lane

Events Delivered

Event	Lead Partners	Date / Time	Venue
Rosegarth Estate Clean up	Locality Management	29 April	Rosegarth Estate
Heathfield Community Meeting	Locality Management	30 April	Heathfield CC
Bar Lane area clean up	LM/Nottingham Trent Uni	7 May	Bar Lane area

Community Meetings

Group	Date	Venue
Rosegay TRA	12 May, 9 Jun	Southwark School
Highbury Vale TRA	1 Apr, 6 May	Our Ladies Church Hall
Heathfield CA	30 Apr, 19 May, 11 Jun	Heathfield CC
SALTAR	29 Apr, 27 May, 24 Jun	The Mill
Friends of Vernon Park	1 Apr, 13 May, 10 Jun	Vernon Park
Basford CC	15 May, 19 May, 5 Jun	Basford CC

Future Events and Activities Planned

Event	Lead Partners	Date/ Time	Venue
Vernon Park Summer Fun Day	Locality Management	25 July	Vernon Park
Bicycle Workshops	Ridewise	Dates in July	Vernon Park
Highbury Vale Fun Day	Highbury Vale TRA/LM	2 Aug	Brooklyn Park
Stockhill Park Fun Day	SALTAR/LM	8 Aug	Stockhill Park
Heathfield Fun Day	Heathfield CA/Family Community Team/LM	12 Aug	Heathfield Park

Basford Finance

Ward Councillor Budgets	
2014-2015 Allocation	£15,000
Total Amount allocated this period	£10,045
Budget Remaining unallocated (inc. of 2013-14 allocation)	£21,390

Area Capital Fund	
Total Amount allocated this period	£3,600
Decommitted this period	£225
Budget Remaining unallocated (inc. of 2013-14 allocation)	£90,264

Others – Section 106, NCH Environmentals	
None this period	£0